

# Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

**Town Name:** Orleans  
**Program Name:** CLC Energy Efficiency Program  
**Program Period:** 2010  
**Current Dates:** 09/01/10 - 09/30/10  
**Cumulative Dates:** 01/01/10 - 09/30/10

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	638	9,743.96	3	6,160	18,043.94	8	63,592.94	28.4%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	16,289.39	0.0%
LI Subtotal	638	9,743.96	3	6,160	18,043.94	8	79,882.33	
LI % of Total	1.6%	29.4%	7.3%	0.9%	5.8%	3.0%	17.0%	
Residential New Construction	0	0.00	0	3,937	964.50	1	16,796.13	5.7%
Energy Star Lighting	0	0.00	0	253,849	23,190.65	17	0.00	0.0%
Energy Star Appliance	2,732	700.00	14	16,119	4,275.00	82	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	0	0.00	0	16,001.94	0.0%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	9,991.01	0.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	11,102.97	0.0%
Residential Conservation Service	6,932	6,754.02	15	99,757	76,494.04	119	203,601.86	37.6%
Energy Star HVAC	3,795	4,660.00	8	12,838	11,527.50	27	0.00	0.0%
Res Subtotal	13,459	12,114.02	37	386,500	116,451.69	246	257,493.91	
Res % of Total	33.2%	36.5%	90.2%	55.1%	37.3%	92.8%	54.8%	
C&I New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Small Retrofit	26,393	11,296.84	1	293,504	166,990.44	9	132,544.96	126.0%
C&I Govt Small	0	0.00	0	14,495	10,265.00	1	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	488	525.00	1	0.00	0.0%
C&I Subtotal	26,393	11,296.84	1	308,487	177,780.44	11	132,544.96	
C&I % of Total	65.2%	34.1%	2.4%	44.0%	56.9%	4.2%	28.2%	
Report Total	40,490	33,154.82	41	701,147	312,276.07	265	469,921.20	
Budget Comparison					262,492.92		469,921.20	55.9%